

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	<b>Name of the College/Institute:</b> THE SIA COLLEGE OF HEALTH SCIENCES, COLLEGE OF PHYSIOTHERAPY <b>Code:</b> PT06141 <b>Stream:</b> PT <b>Year:</b> 2025-26 <b>Location:</b> P-88,MIDC Residential Area,Dombivali Gymkhana Road, Sagarli, Dombivili (E)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	104072	10928	115000
	Fee for Academic Year 2023-24	Approved	89593	9407	99000
	Fee for Academic Year 2022-23	Approved	81447	8553	90000
	Fee for Academic Year 2021-22	Approved	81447	8553	90000
	Fee for Academic Year 2020-21	Approved	81447	8553	90000
	Fee for Academic Year 2019-20	Approved	81818	8182	90000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 190000</b>			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16111543	89509
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1338010	7433
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>17449553</b>	<b>96942</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	7343697	40798
4.2.1	a) Less income	810859	4505
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>23982391</b>	<b>133236</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (479648) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>23982391</b>	<b>133236</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2398239	13324
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1314235	7301
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1350000	7500
4.4	Depreciation on other assets at approved rates	1193396	6630
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>30238261</b>	<b>167990</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(137+0+6+0+0+0) (Excluding TFWS, J&K, and Repeaters)	143	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	167990	
4.9.1	Total Tuition Fee (4.9 + 8400 Vacancy Allowance) (5% increase due to less admissions if any)	176390	
4.10	Development fee (10% of 4.9.1)	17639	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>194029</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 21.43% - Add = 882 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 353 Placement of students - 0% - Add = 0	1235	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18874)) or Limited 15% of Tuition Fee(4.9.1- (26459)) whichever is less.	18874	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>195264</b>	

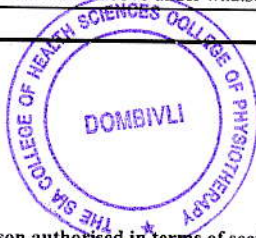
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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1	Fine and Penalties	22798
2	Grant - Exam Remuneration / University pro-rata fee	472485
3	Admission Cancellation Fees	12000
4	Admission / Application Form Fees	43500
5	All Receipts other than above under whatsoever head collected	260076
<b>Total</b>		<b>810859</b>

Date

Place

THE SIA COLLEGE OF HEALTH SCIENCES  
COLLEGE OF PHYSIOTHERAPY DOMBIVLI**Secretary**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)